

**RED RIVER BASIN FLOOD DAMAGE REDUCTION WORK GROUP  
FY2006-2007 REVISED SPENDING PLAN**

The allocations for FY2006 and FY2007 are \$210,000 for each year.

| <b>Work Item</b>                       | <b>FY 2006</b> | <b>CARRYOVER</b> | <b>FY 2007</b> |
|--|----------------|------------------|----------------|
| Watershed Plans                        | 100,000        | ±10,000          | 67,000         |
| Project Team Support                   | 100,000        |                  | 103,000        |
| Administration 50,000/51,500*          |                |                  |                |
| Alternatives Analysis 50,000/51,500*   |                |                  |                |
| Project Team Facilitators              |                | -----            | -----          |
| TSAC                                   | -----          | ±15,000†         | 30,000         |
| Culvert Design Stnds ---/---/20,000    |                |                  |                |
| NRE Benefits Eval. ---/15,000/10,000   |                |                  |                |
|  |                |                  |                |
| Work Group Meetings and Conference     | 5,000          | -----            | 5,000          |
| Communications and Outreach            | 5,000          | -----            | 5,000          |
|  |                |                  |                |
| <b>Total</b>                           | <b>210,000</b> | <b>±25,000</b>   | <b>210,000</b> |
| <i>CREP Sign-up Incentive Payments</i> |                | 45,000           |                |

\*Watershed districts are limited to a total of \$12,000 per year, \$6000 each for administrative and alternatives analysis, except that administrative funds may be used to pay for alternative analysis work requested by the Project Team. The cap will be reviewed in early 2007 and may be adjusted based on expenditures. RRWMB member districts are eligible for a \$5000 supplement for their project team expenses that exceed the cap.

† \$24,000 of these funds had previously been allocated to BWSR for a Training Conference which did not occur and the remainder will now be transferred back to RRWMB for the TSAC NRE Benefits Evaluation Project. Of the remaining \$9,000, \$3,000 has been spent on Conference preparation and approximately \$4,500 will be spent on Project Team Handbooks by U of M Extension. Additional reallocations may be required in the future to complete the TSAC NRE Benefits Evaluation Project.

Approved FDRWG 8/30/06