

RED RIVER BASIN FLOOD DAMAGE REDUCTION WORK GROUP

FY 2008-2009 Biennial Spending Plan

Minnesota's Flood Damage Reduction Work Group is working to ensure the full implementation of the 1998 Mediation Agreement. This spending plan identifies sufficient funds to continue a reasonable level of watershed planning, project development, and coordination and oversight of the project team process.

Work Item	FY 2008	FY 2009
Watershed Comprehensive Plans ¹	60,000	60,000
Project Team Support ²	120,000	120,000
Administration 60,000 /		
Alternatives Analysis 60,000 /		
Project Development Grants ³	20,000	20,000
TSAC: Coordination	9,000	25,000
TSAC: Culvert Sizing Phase 2 ⁴	11,000	
TSAC: Culvert Sizing (from CREP Mktng.) ⁴	20,000	---
Monitoring (River Watch) ⁵	75,000	75,000
Work Group Meetings and Conference	5,000	5,000
Communications and Outreach	10,000	5,000
Total	330,000	310,000
<i>Federal Farm Program Incentive Payments</i>	25,000	

Notes:

¹Funding is sufficient to complete hydrologic modeling and comprehensive plan updates for remaining watershed districts in the RR Basin.

²Funding is sufficient to support 8 watershed project teams @ 15,000 each.

³These will be awarded by the FDRWG as four \$5000 grants.

⁴Total Culvert Sizing Phase 2 project cost is estimated at \$44,000 to be paid from these 3 sources.

⁵This amount could vary (50, -75,000) depending on amount from other program partners (MPCA).