

RED RIVER BASIN FLOOD DAMAGE REDUCTION WORK GROUP

FY 2009-2010 Biennial Spending Plan

Minnesota's Flood Damage Reduction Work Group is working to ensure the full implementation of the 1998 Mediation Agreement. This spending plan identifies sufficient funds to continue a reasonable level of watershed planning, project development, and coordination and oversight of the project team process.

Work Item	FY 2009	FY 2010
Watershed Comprehensive Plans ¹	60,000	
Project Team Support ²	120,000	120,000
Administration 60,000 /		
Alternatives Analysis 60,000 /		
Project Development Grants ³	20,000	30,000
Facilitation/Mediation Grants ⁴		10,000
TSAC: Coordination	25,000	25,000
TSAC: Culvert Sizing Phase 2		
TSAC: Culvert Sizing (from CREP Mktng.)		
Monitoring (River Watch) ⁵	75,000	75,000
Work Group Meetings and Conference ⁶	5,000	6,000
Communications and Outreach ⁷	5,000	9,000
Total	310,000	275,000

Notes:

¹BWSR has completed all required WD plans to date & no funds are required this FY.

²Funding is sufficient to support 8 watershed project teams @ 15,000 each.

³These will be awarded by the FDRWG as six \$5000 grants.

⁴ These funds would be used in varying amounts to help a project team move forward when they encounter internal issues that significantly impede project progress that could be resolved by using outside professional mediation or facilitation efforts.

⁵This amount could vary (50, -75,000) depending on amount from other program partners (MPCA).

⁶Projecting a \$1,000 cost increase.

⁷We are planning on developing the final materials and a training program for the completed project team manual and take the manual and the training program out to the watersheds.